

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

☐ = Required Field

Agency Name:	Hartford Central School District	Washington
Mailing Address:	4704 State Route 149	County
	Hartford, NY 12838	

Agency Code:

Amendment #:

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: _____ Signature: _____

FOR DEPARTMENT USE ONLY

Program Approval: _____ Date: _____

Finance:

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	<p>Removed</p> <p>Teacher:Social Studies (21-22) \$43,000</p> <p>Teacher:Social Studies (22-23) \$45,000</p> <p>Teacher:Social Studies (23-24) \$47,000</p> <p>Teacher:Special Education (21-22) \$50,000</p> <p>Teacher:Special Education (22-23) \$52,000</p> <p>Teacher:Special Education (23-24) \$54,000</p> <p>HS Guidance Counselor Stipend Summer Days (21-22) \$9,320</p> <p>HS Guidance Counselor Stipend Summer Days (22-23) \$9,500</p> <p>HS Guidance Counselor Stipend Summer Days (23-24) \$9,500</p> <p>Elem Guidance Counselor Stipend Summer Days (21-22) \$8,000</p> <p>Elem Guidance Counselor Stipend Summer Days (22-23) \$8,200</p> <p>Elem Guidance Counselor Stipend Summer Days (23-24) \$8,400</p> <p>Stipend Teacher Salaries for Elem Summer School (21-22) \$5,000</p> <p>Stipend Teacher Salaries for Elem Summer School (22-23) \$5,000</p> <p>Stipend Teacher Salaries for Elem Summer School (23-24) \$5,000</p> <p>Stipend Teacher Salaries for Elem Summer School (24-25) \$5,000</p> <p>Stipends for Curriculum Writing (21-22) \$8,250</p> <p>Stipends for Curriculum Writing (22-23) \$8,250</p> <p>Stipends for Curriculum Writing (23-24) \$8,250</p> <p>Added</p> <p>High School Guidance Counselor (21-22) \$84,949</p> <p>High School Guidance Counselor (22-23) \$85,949</p> <p>High School Guidance Counselor (23-24) \$86,949</p>	\$257,847	\$388,670
16 - Support Staff Salaries	<p>Added transportation supervisor's salary. FTE 1 and distributed over 3 years; \$25,000, \$61,500, \$63,000.</p>	\$122,000	

40 - Purchased Services	<p>Removed Credit Recovery Programs that are allotted in APR summer grant. (\$44,000)</p> <p>Removed Teacher Professional Development that is allotted in the ARP learning loss grant. (\$15,000)</p> <p>Moved BOCES expenses to 49. (110,000)</p> <p>Increased construction setaside by 67,823. To total \$151,062</p>				
45 - Supplies & Materials					
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services	<p>Moved code 40 to 49 since the payments are to WSWHE BOCES.</p> <p>Lease payments of tech equipment (21-22) \$30,000</p> <p>Lease payments of tech equipment (22-23) \$30,000</p> <p>Lease payments of tech equipment (23-24) \$30,000</p> <p>Protective Covers for devices - estimated costs \$11,000</p> <p>Network line being run to bus garage at a separate address - quoted by BOCES/Spectrum \$9,000</p>				
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	557,670	(-) \$	557,670
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,014,759			
	Proposed Amended Total:	\$ 1,014,759			

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THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
JUL 25 2022
Office of Accountability

☐ = Required Field

Agency Name:	Hartford Central School District	Washington
Mailing Address:	4704 State Route 149	County
	Hartford, NY 12838	

Agency Code: 641001040000

Amendment #: 002

Project Number: 5880-21-3515

Contract #:

Contact Person: Amanda Howard

Tel: 518-632-5222

E-mail Address: ahoward@hartfordcsd.org

INSTRUCTIONS

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Date: 7/18/2022

Signature: 

FOR DEPARTMENT USE ONLY

Program Approval: 

Date: 09/01/22

Finance: 9/7/22

9/8/22

RECEIVED

Finance:

☐

 Logged

☐

 Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removed School Psychologist - Stipend Summer Days based on per diem (21-22) \$9,500 Added School Psychologist - Stipend Summer Days based on per diem (21-22) \$2,865.84		\$6,634
16 - Support Staff Salaries			
40 - Purchased Services	Remove School Mental Health Clinician (Parsons/Northern Rivers). 21-22 (\$25,000) Move to BOCES Remove School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) Move to BOCES Remove School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000) Move to BOCES Increased construction setaside by \$13,259 (\$6,634 from difference in school psychologist salary and \$6,625 from difference in Parsons expense). Construction Setaside updated total is \$164,321		\$61,741
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			

49 - Boces Services	Moved code 40 to 49 since the payments are to WSWHE BOCES. School Mental Health Clinician (Parsons/Northern Rivers). 21-22 Only spent \$18,375 School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000)	\$68,375	
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	68,375 (-) \$ 68,375
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,014,759
	Proposed Amended Total:	\$	1,014,759

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☐ = Required Field

Agency Name:	Hartford Central School District	Washington
Mailing Address:	4704 State Route 149	County
	Hartford, NY 12838	

Agency Code: 641001040000

Amendment #: 003

Project Number: 5880-21-3515

Contract #:

Contact Person: Amanda Howard

Tel: 518-632-5222

E-mail Address: ahoward@hartfordcsd.org

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Date: 3/15/2023

Signature: A. P. L.

FOR DEPARTMENT USE ONLY

Program Approval:

Date: 03/29/23

Finance: 3/21/23

3/22/23 MK

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Removed School Psychologist - Stipend Summer Days based on per diem (22-23) \$9,500 Added School Psychologist - Stipend Summer Days based on per diem (22-23) \$8213.22 Removed High School Guidance Counselor (23-24) \$86,949 Added High School Guidance Counselor (23-24) \$30,949		\$57,287
16 - Support Staff Salaries			
40 - Purchased Services	Remove Construction Setaside (\$164,321) Remove Substitute Teacher Costs 22-23 (\$5,000) and 23-24 (\$5,000) Add Construction of new exterior basketball courts for outdoor Physical Education Space (\$300,000 max) Construction breakdown - Electric - 55,000 Architect/engineer fees - 25,000 Legal Fees - 2,000 General Admin Cost - 3,000 Insurance during Constr - 2,500 Site Development - 212,500	\$125,679	
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services	Remove School Mental Health Clinician (Parsons/Northern Rivers). 22-23 (\$25,000) Remove School Mental Health Clinician (Parsons/Northern Rivers). 23-24 (\$25,000) Remove Protective Covers for user devices (\$11,000) Increase Connect Bus Garage to District's Network originally 9,000 was allotted, actually billed for (\$10,319) Add Purchase of Microsoft Surface Pro devices, service plan, covers, and stylist - 75 of each (\$91,289)	\$31,608	
30 - Minor Remodeling			

20 - Equipment	Remove Purchase of Microsoft Surface Pro devices, service plan, covers, and stylist - these were purchased through BOCES so moving it up to BOCES services				\$100,000
ENTER BUDGET >	Total Increase or Decrease:	(+) \$	157,287	(-) \$	157,287
	Net Increase or Decrease:	\$ 0			
	Previous Budget Total:	\$ 1,014,759			
	Proposed Amended Total:	\$ 1,014,759			